

LGU-GINATILAN, CEBU Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1011-MOOE-01	Other Supplies and Materials Expenses	MO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr	3rd qtr	GoP	100000	100000		for Other Operation
2023-1011-MOOE-02	Other MOOE - 1. Supplies and Materials	MO	NO	Competitive Bidding	Feb. 22, 2023	March 6, 2023	March 13, 2023	March 15, 2023	GoP	110000	110000		Proc. of ICT Eqpt.
2023-1011-MOOE-03	Other MOOE - 2. Municipal Furniture	MO	NO	Competitive Bidding	Feb. 24, 2023	March 6, 2023	March 10, 2023	March 17, 2023	GoP	95000	95000		Fabrication of Municipal Furniture (Tables)
2023-1011-Project-01	Integrated Schools & Tech4Ed - 1. Volleyball Materials	MO	NO	NP-53.9 - Small Value Procurement	March 28, 2023	N/A	N/A	N/A	GoP	54000	54000		Procurement of Volleyball Materials and paraphernalia
2023-1011-Project-02	2. Athletes & Coach Uniform	MO	NO	NP-53.9 - Small Value Procurement	March 29, 2023	N/A	N/A	N/A	GoP	53350	53350		Procurement of Athletes & Coach Uniform
2023-1011- Proj.-TF-01	Sports and Youth Development - 1. Materials and Paraphernalias	MO	NO	NP-53.9 - Small Value Procurement	1st. qtr.	1st. Qtr	1st qtr	1st.qtr	GoP	100000	100000		for various activities
2023-1011- Proj.-TF-01	Socio-Cultural and Tourism Promotion and Dev't.	MO	NO	Competitive Bidding	Feb. 12, 2023	Feb. 20, 2023	Feb. 24, 2023	Feb. 27, 2023	GoP	356400	356400		Materials for used for Annual Town Fiesta
2023-5%-01	Rescue Equipment	MDRRMO	NO	Competitive Bidding	May 12, 2023	May 19, 2023	3rd qtr	3rd qtr	GoP	235766	235766		Procurement of Rescue Eqpt.
2023-8711-Project-01	Oper. & Maint. Of Nursery & Demo Farm - 1. Vegetable Seeds	MAO	NO	NP-53.9 - Small Value Procurement	Feb. 3, 2023	N/A	Feb. 9, 2023	Feb. 10, 2023	GoP	99900	99900		Procurement of Vegetable Seeds
2023-8711-MOOE-01	Agriculture & Marine Supplies	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	16000	16000		Procurement of LN2
2023-8711-TF-01	Procurement of Agricultural Supplies for High Value Commercial Crops and Organic Fertilizer	MAO	NO	Competitive Bidding	June 6, 2023	June 14, 2023	Jun-23	Jun-23	GoP	535550	535550		for Sugbusog Season 2
2023-20% EDF-01	Const./Rehab. Of Local Roads and Bridges and Purchase of Appropriate Engineering Eqpt. - 1. Repair and Maintenance of Transportation Eqpt.	MO	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	Jun-23	Jun-23	GoP	64595	64595		Repair and Maintenance of Dump Truck Foton
2023-20% EDF-02	2. Repair and Maintenance of Transportation Eqpt.	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	34330.24	34330.24		Preventive Maintenance and Checkup of Payerloader and Excavator
2023-20% EDF-03	3. Geotechnical /Soil Exploration Project	MO	NO	Competitive Bidding	June 21, 2023	July 3, 2023	Jul-23	Jul-23	GoP	268800	268800		for the Proposed construction of Bridge at San Antonio, Brgy. Poblacion, Ginatilan, Cebu

			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date	0				
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	0				

Prepared by:

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