LGU-GINATILAN, CEBU Updated Annual Procurement Plan for FY 2023

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity			ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Other Supplies and Materials								0.5	400000	400000		
01 2023-	Expenses	МО	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr	3rd qtr	GoP	100000	100000		for Other Operation
1011-	Other MOOE - 1. Supplies and Materials	МО	NO	Competitive Bidding	Feb. 22, 2023	March 6, 2023	March 13, 2023	March 15, 2023	GoP	110000	110000		Proc. of ICT Eqpt.
1011- MOOE- 03	Other MOOE - 2. Municipal Furniture	МО	NO	Competitive Bidding	Feb. 24, 2023	March 6, 2023	March 10, 2023	March 17, 2023	GoP	95000	95000		Fabrication of Municipal Furniture (Tables)
2023- 1011- Project- 01	Integrated Schools & Tech4Ed - 1. Volleyball Materials	МО	NO	NP-53.9 - Small Value Procurement	March 28, 2023	N/A	N/A	N/A	GoP	54000	54000		Procurement of Volleyball Materials and paraphernalia
2023- 1011- Project-													Procurement of Athletes & Coach
02 2023-	2. Athletes & Coach Uniform	МО	NO	NP-53.9 - Small Value Procurement	March 29, 2023	N/A	N/A	N/A	GoP	53350	53350		Uniform
1011-	Sports and Youth Development - 1. Materials and Paraphernalias	МО	NO	NP-53.9 - Small Value Procurement	1st. qtr.	1st. Qtr	1st qtr	1st.qtr	GoP	100000	100000		for various activitities
	Socio-Cultural and Tourism												Materials for used for Annual Town
2023-		МО	NO	Competitive Bidding	Feb. 12, 2023	Feb. 20, 2023		,	GoP	356400	356400		Fiesta
5%-01 2023-	Rescue Equipment	MDRRMO	NO	Competitive Bidding	May 12, 2023	May 19, 2023	3rd qtr	3rd qtr	GoP	235766	235766		Procurement of Rescue Eqpt.
8711- Project- 01	Oper. & Maint. Of Nursery & Demo Farm - 1. Vegetable Seeds	МАО	NO	NP-53.9 - Small Value Procurement	Feb. 3, 2023	N/A	Feb. 9, 2023	Feb. 10, 2023	GoP	99900	99900		Procurement of Vegetable Seeds
2023- 8711- MOOE- 01	Assissable us Q Massissa Compilias	MAG	NO.	ND 52.5 Agoptito Agopti	N/A	N/A	N/A	N/A	GoP	40000	16000		Decayway and of LNO
2023-	Agriculture & Marine Supplies Procurement of Agricultural Supplies for High Value Commercial Crops and Organic	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	JOUF	16000	10000		Procurement of LN2
TF-01	Fertilizer	MAO	NO	Competitive Bidding	June 6, 2023	June 14, 2023	Jun-23	Jun-23	GoP	535550	535550		for Sugbusog Season 2
2023- 20%	Const./Rehab. Of Local Roads and Bridges and Purchase of Appropriate Engineering Eqpt 1. Repair and Maintenance of												Repair and Maintenance of Dump
01		МО	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	Jun-23	Jun-23	GoP	64595	64595		Truck Foton
	Repair and Maintenance of Transportation Eqpt.	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	34330.24	34330.24		Preventive Maintenance and Checkup of Payloader and Excavator
2023- 20% EDF-	3. Geotechnical /Soil Exploration												for the Proposed construction of Bridge at San Antonio, Brgy.
03	Project	МО	NO	Competitive Bidding	June 21, 2023	July 3, 2023	Jul-23	Jul-23	GoP	268800	268800		Poblacion, Ginatilan, Cebu

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Impl. Of Flood Erosion Control											
Projects such as Rehabilitation											
2023- and Construction of Drainage											
20% System, De-Silting of Rivers, De- EDF- Clogging of Canals - 1.											
	МО	NO	Competitive Bidding	June 21, 2023	July 19, 2023	Aug. 2023	Aug. 2023	GoP	350000	350000	Repair & Rehabilitation of Seawall
2023-	IWO	110	Competitive Blading	Julic 21, 2020	July 13, 2023	Aug. 2020	Aug. 2020	001	330000	330000	repair a remanification of coawaii
20%											
EDF- Repair andf Rehablilitation of Multi-	_										Repair andf Rehablilitation of Multi-
TF-01 Purpose Bldg. in Brgy Poblacion	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr	4th qtr.	GoP	3000000	3000000	Purpose Bldg. in Brgy Poblacion
2023-											
20%											
EDF- Repair and Rehabilitation of TF-02 Seawall		NO.	O UN BULL						4000000	40000000	Repair & Rehabilitation of Seawall
2023-	МО	NO	Competitive Bidding	June 21, 2023	July 19, 2023	Aug. 2023	Aug. 2023	GoP	10000000	10000000	Repair & Renabilitation of Seawaii
2023-											
EDF- Concreting of F. Jomuad St.											
TF-03 (Phase I)	МО	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr	4th qtr.	GoP	1600000	1600000	Concreting of Municipal Road
2023- Completion of Multi-Purpose							·				Completion of Multi-Purpose
20% Bldg @ Sitio Cayam and Repair of											Bldg.@ Sitio Cayam and Repair of
EDF- Various Buildings of the				1							Various Buildings of the
TF-04 Municipality.	МО	NO	Competitive Bidding	4th qtr.			4th qtr.	GoP	3000000	3000000	Municipality.
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NO	Limited Source Bidding	Indicate Date Indicate Dat Indicate Date	0		

NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Date	0	
NO	Repeat Order	N/A	N/A		Indicate Date	0	
NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Date	0	
NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A		Indicate Date	0	
NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Dat	Indicate Date	0	
NO	NP-53.3 Take-Over of Contracts	N/A	N/A		Indicate Date	0	
NO	NP-53.4 Adjacent or Contiguous	N/A	N/A		Indicate Date	0	
NO	NP-53.5 Agency-to-Agency	N/A	N/A		Indicate Date	0	
NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A		Indicate Date	0	
NO	NP-53.7 Highly Technical Consultants	N/A	N/A		Indicate Date	0	
NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A		Indicate Date	0	
NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	0	
NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		Indicate Date	0	
NO	NP-53.11 NGO Participation	Indicate Date	N/A		Indicate Date	Ô	
NO	NP-53.12 Community Participation	N/A	N/A		Indicate Date	Ô	
NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Da	Indicate Date	Ô	
NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	Indicate Da	Indicate Date	Ó	

Prepared by: Reviewed by:

MARICHU O. CARDOSA BAC Secretariat CHERRYL B. ANDICOY BAC Chairman Approved:

ROY VINCENT P. SINGCO Municipal Mayor